

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
SPECIAL DEPARTMENT: (968) General Assembly Capital  
Budget Unit: (51003B0017) Capitol Building Gutter Replacement  
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,250,000	\$ 0	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	1,115,267	1,210,230	1,115,267	1,210,230
Total Resources	<u>\$ 2,365,267</u>	<u>\$ 1,210,230</u>	<u>\$ 1,115,267</u>	<u>\$ 1,210,230</u>
Disposition of Resources				
Intra-State Transfers	\$ 1,155,037	\$ 0	\$ 0	\$ 0
Balance Carry Forward (Approps)	1,210,230	1,210,230	1,115,267	1,210,230
Total Disposition of Resources	<u>\$ 2,365,267</u>	<u>\$ 1,210,230</u>	<u>\$ 1,115,267</u>	<u>\$ 1,210,230</u>